

Precept Calculator

Start of year 01/04/23

Heading		Last year's net	Actual net	Budget 2023/24	Proposed Budget	
Full Council Income						
1	Precept	£725,100.26	£746,350.19	£746,350.19	£781,645.23	
3	Community Infrastructure Levy	£16,852.28	£13,701.23	£0.00	£0.00	If due, rec'd from NKDC in April and/or October. Usually to be spent within 5 years.
4	Section 106 Funds	£0.00	£123,510.00	£0.00	£0.00	
1010	Bank Interest - Current	£928.49	£304.34	£10.00	£456.51	Increased interest rates
1011	Bank Interest - Dickinson	£0.00	£0.00	£75.00	£0.00	Account empty pending closure
1012	Bank Interest - General Reserve	£1,136.67	£3,690.87	£300.00	£3,431.56	Increased interest rates
1013	Bank Interest - Capital Prog. Long-Term	£1,700.69	£16,315.33	£900.00	£13,108.58	Increased interest rates.
1020	Bank Interest - Capital Prog. Short-Term	£2,894.79	£0.00	£200.00	£0.00	In same bank account as long term capital reserves
1025	Advertising	£445.81	£0.00	£0.00	£0.00	
1027	Rentals & Hire	£3,937.81	£10,201.67	£6,300.92	£10,300.92	
1027/1	Town Hall Room Hire	£3,937.81	£5,600.71	£1,250.00	£5,000.00	Reflecting increased income in 2023-2024
1027/2	Recreation Ground Hire	£0.00	£2,150.00	£2,500.00	£2,500.00	
1027/3	Cycle Lockers	£0.00	£181.67	£240.00	£240.00	
1027/3/1	Rents	£0.00	£166.67	£225.00	£225.00	
1027/3/2	Deposits	£0.00	£15.00	£15.00	£15.00	Refundable on key return
1027/4	Kiosk Rent	£0.00	£1,216.60	£1,459.92	£1,459.92	
1027/5	Museum	£0.00	£1,052.69	£851.00	£1,101.00	
1027/5/1	Rent	£0.00	£0.00	£1.00	£1.00	Peppercorn rent
1027/5/2	Utilities Recharge	£0.00	£1,052.69	£850.00	£1,100.00	
1029	Neighbourhood Plan	£7,065.00	£6,490.00	£0.00	£0.00	
3018	Litter Picking - NKDC	£9,803.46	£9,803.46	£9,803.46	£9,803.46	
3019	Money's Yard Toilets	£70.00	£45.00	£30.00	£45.00	Radar Keys for disabled toilet (£5 each). Refundable on return.

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Start of year 01/04/23

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3020	Allotment Rents	£7,281.11	£6,901.86	£6,250.00	£7,050.00	
3020/1	Galley Hill Rents	£7,231.11	£1,807.85	£1,500.00	£1,800.00	Increased rental fees
3020/2	Drove Lane	£0.00	£4,844.01	£4,500.00	£5,000.00	Increased rental fees
3020/3	Deposits (all sites)	£50.00	£250.00	£250.00	£250.00	
3030	Cemetery Income	£25,524.00	£26,526.00	£21,250.00	£26,000.00	
3030/1	Memorial Fees	£4,416.00	£3,708.00	£3,250.00	£4,000.00	Partly due to ncreased fee charges
3030/2	Burial Fees	£21,108.00	£22,818.00	£18,000.00	£22,000.00	Partly due to increased fee charges
3040	Events	£2,493.50	£3,839.50	£3,725.00	£6,550.00	
3040/1	Mayoral Charity Fundraising	£1,594.00	£1,017.00	£2,000.00	£2,000.00	
3040/2	1940's	£188.00	£126.00	£150.00	£150.00	
3040/3	Town Awards	£31.50	£200.00	£175.00	£200.00	Reflects increased awards sponsorship.
3040/4	Coronation - King Charles III	£350.00	£286.50	£150.00	£0.00	N/A
3040/5	Christmas	£330.00	£2,210.00	£1,250.00	£2,200.00	Stall income and prize sponsorship.
3040/6	Community Competitions/Events	£0.00	£0.00	£0.00	£2,000.00	E.g. Photography competition
3050	Eastgate Car Park	£136,832.24	£85,959.90	£81,500.00	£104,000.00	
3050/1	Car Parking	£127,171.30	£76,028.15	£72,000.00	£95,000.00	Reduced income to reflect planned works
3050/2	Permits	£9,660.94	£9,931.75	£9,500.00	£9,000.00	Reduced income to reflect planned works
3060	Market Rents	£2,858.00	£2,560.00	£3,000.00	£3,000.00	
3060/1	Regular Markets	£2,858.00	£2,036.00	£2,000.00	£2,000.00	
3060/2	Farmers Markets	£0.00	£524.00	£1,000.00	£1,000.00	
Full Council Income Total		£944,924.11	£1,056,199.35	£879,694.57	£965,391.26	
Total Income		£944,924.11		£879,694.57	£965,391.26	

Full Council Expenditure

Precept Calculator

Start of year 01/04/23

Heading	Last year's net	Actual net	Budget 2023/24	Proposed Budget		
2	VAT Payment	£0.00	£0.00	£0.00	£0.00	
10010	Grants & Donations	£6,060.17	£10,664.95	£28,950.00	£11,600.00	I
10010/1	General	£460.17	£1,000.00	£1,000.00	£5,000.00	Revised grants scheme
10010/3	Citizens Advice Bureau	£4,000.00	£4,900.00	£4,900.00	£0.00	Replaced by revised grants scheme
10010/4	Sleaford In Bloom	£1,600.00	£0.00	£1,600.00	£1,600.00	
10010/5	Twinning Association	£0.00	£4,764.95	£5,200.00	£5,000.00	TA did not spend full grant in 2023-2024 so reduced for 2024-2025.
10010/6	SCHG - Castlefield Site	£0.00	£0.00	£16,250.00	£0.00	£65,000 to be set aside in capital reserves.
10020	Ceremonial & Civic Duties	£4,462.69	£3,437.63	£6,950.00	£15,950.00	
10020/1	Mayor Attending	£217.00	£528.90	£1,000.00	£1,000.00	
10020/2	Mayor Hosting	£1,382.91	£124.06	£2,000.00	£2,000.00	
10020/3	Town Awards	£445.85	£607.75	£750.00	£750.00	
10020/4	Town Crier	£2,416.93	£2,176.92	£3,000.00	£12,000.00	Includes £9,000 for Sep 24 Championship
10020/7	Civic Insignia	£0.00	£0.00	£200.00	£200.00	
10030	Councillors	£15,056.65	£23,441.34	£56,116.16	£19,787.29	
10030/1	Expenses	£61.05	£111.15	£150.00	£150.00	
10030/2	General Allowance (Elected Cllrs only)	£14,768.61	£12,633.94	£15,599.52	£18,637.29	Increase based on 5% inflation.
10030/3	Member Training	£226.99	£175.00	£1,000.00	£1,000.00	
10030/4	Chairman's Allowance	£0.00	£560.56	£866.64	£0.00	Moved to General Allowance (10030/2)
10030/5	Elections (from 10090)	£0.00	£9,960.69	£38,500.00	£0.00	
10030/5/1	Ward By-elections	£0.00	£0.00	£2,500.00	£0.00	Any costs would be covered from election reserve.
10030/5/2	Town/Full Council	£0.00	£9,960.69	£36,000.00	£0.00	No elections scheduled. Any by-election costs to be covered by elections reserve.
10040	Town Hall	£98,159.70	£124,136.72	£89,740.82	£114,982.94	

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Start of year 01/04/23

Heading	Last year's net	Actual net	Budget 2023/24	Proposed Budget		
10040/1	Mortgage/PWLB Loan	£0.00	£8,254.93	£16,509.86	£16,509.86	
10040/1/1	Capital	£0.00	£6,603.74	£12,990.92	£12,990.92	
10040/1/2	Interest	£0.00	£1,651.19	£3,518.94	£3,518.94	
10040/2	Business Rates	£9,855.25	£9,231.50	£12,000.00	£12,614.71	Set by NKDC. Expected raise of 6.7%
10040/3	Alarms	£774.92	£739.95	£500.00	£500.00	
10040/4	Utilities	£6,496.44	£6,783.20	£6,750.00	£6,750.00	
10040/5	Emergency Lighting	£497.95	£0.00	£300.00	£300.00	
10040/6	Cleaning incl. windows	£4,663.10	£4,221.47	£5,839.96	£5,839.96	
10040/7	Building Maintenance	£18,479.12	£32,640.70	£5,000.00	£5,000.00	
10040/8	Consumables	£560.36	£1,388.46	£1,125.00	£1,125.00	
10040/9	Furniture & Equipment	£2,103.07	£456.00	£500.00	£500.00	
10040/10	Lift	£1,413.12	£323.72	£500.00	£500.00	
10040/11	Computer Equipment, Software & Support	£1,508.31	£22,119.49	£10,000.00	£17,834.00	Increased software costs (e.g. Decisions etc)
10040/12	Telephones & Internet	£2,151.48	£2,860.53	£3,640.00	£3,640.00	
10040/13	Photocopier	£3,368.38	£2,980.46	£2,750.00	£2,750.00	
10040/14	Stationery	£1,318.87	£1,354.27	£1,200.00	£1,200.00	
10040/15	Bank Fees & Charges	£262.06	£267.56	£236.00	£300.00	
10040/16	Postage & Franking Machine	£1,680.77	£1,704.41	£2,500.00	£2,500.00	
10040/17	Audit Fees	£2,868.64	£1,680.00	£2,590.00	£2,590.00	Includes Internal & External Audit costs
10040/18	Subscriptions	£6,494.02	£3,447.57	£3,900.00	£3,900.00	Includes NABMA, ICCM, LALC, SLCC, ICO, TV License, Gambling & Quality Council
10040/21	Professional Service Fees	£21,694.60	£7,454.40	£2,500.00	£15,000.00	Includes solicitors fees
10040/22	Council Insurance	£11,569.24	£15,678.10	£11,000.00	£14,629.41	General, Cyber, Engineering & Lift Insurance + 5% where premiums not fixed

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Start of year 01/04/23

Heading	Last year's net	Actual net	Budget 2023/24	Proposed Budget	
10040/24 Website	£400.00	£550.00	£400.00	£1,000.00	Includes provision for development work.
10080 Events/Activities & Markets	£18,276.00	£41,085.89	£43,520.00	£36,530.00	
10080/1 Town Lights (Decorative)	£16,160.00	£11,400.87	£10,000.00	£18,000.00	Installation & removal costs
10080/2 Anchor Point Testing	-£1,000.00	£0.00	£0.00	£0.00	
10080/3 Markets (Weekly & Farmers)	£80.00	£0.00	£0.00	£0.00	
10080/4 Council Initiatives	£0.00	£295.83	£0.00	£0.00	
10080/11 General Promotion & Advertising	£151.00	£1,434.00	£2,500.00	£2,500.00	
10080/13 Events	£2,885.00	£27,955.19	£31,020.00	£16,030.00	Includes all Events, consolidated heading for 23/24.
10080/13/1 Christmas	£0.00	£9,406.13	£10,000.00	£10,000.00	Cost of poppy wreath
10080/13/2 1940's	£415.00	£4,486.08	£6,000.00	£6,000.00	
10080/13/3 Remembrance	£0.00	£27.50	£20.00	£30.00	
10080/13/4 Coronation - King Charles III	£2,470.00	£13,335.49	£15,000.00	£0.00	No Coronation Event planned in 2024-20
10080/13/5 Subscriptions	£0.00	£699.99	£0.00	£0.00	
20010 Staff Costs (Totals)	£444,913.78	£348,962.12	£473,025.00	£530,801.25	Summarised totals. Breakdown available on Sage.
20010/1 Employee - Net Pay	£267,396.65	£208,703.77	£367,500.00	£420,000.00	Includes 5% inflation plus c.£10k overtime, c.£10k for possible regrading and £30k for possible new member of staff.
20010/2 Employee - Student Loan	£0.00	£0.00	£0.00	£0.00	
20010/4 Employees - PAYE Tax	£32,894.78	£26,990.88	£0.00	£0.00	
20010/5 Employees - N.I.	£22,986.84	£17,915.47	£0.00	£0.00	
20010/6 Employees - Union Fees	£916.91	£590.13	£0.00	£0.00	
20010/7 Employees - Pension Contributions	£18,921.39	£15,747.21	£0.00	£0.00	
20010/20 Employer - NI Contributions	£32,315.51	£18,982.26	£35,700.00	£37,485.00	Employer National Insurance Contributions only. Employee amounts at 20010/5.

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20010/21	Employer - Pension Contributions	£69,481.70	£60,032.40	£69,825.00	£73,316.25	Employer contributions only. Employee Pension contributions at 20010/5.
20010/23	Employer - Overtime Costs	£0.00	£0.00	£0.00	£0.00	
20020	Staff Travel Expenses	£42.75	£63.70	£500.00	£500.00	
20030	Payroll Services	£0.00	£2,250.00	£0.00	£4,646.14	Pro-rotta Payment in arrears for NKDC payroll service in 2024-2025
20040	HR Advice Service	£2,400.00	£1,600.00	£2,400.00	£3,000.00	Expected costs of new supplier.
20050	Staff Welfare	£4,201.22	£7,395.09	£5,750.00	£15,000.00	
20050/1	Training & Recruitment	£4,201.22	£6,507.09	£5,000.00	£10,000.00	
20050/3	Staff Support	£0.00	£888.00	£750.00	£5,000.00	Includes provision for EAP Programme
30060	Allotments	£10,539.49	£5,692.07	£11,500.00	£11,500.00	
30060/1	Land Rent	£3,650.00	£0.00	£3,500.00	£3,500.00	
30060/2	Water Rates/Bills	£1,803.88	£1,046.07	£2,000.00	£2,000.00	
30060/3	Maintenance/Toilets	£5,085.61	£2,281.00	£4,000.00	£4,000.00	
30060/5	Asbestos Inspections/Removal	£0.00	£2,365.00	£2,000.00	£2,000.00	
30070	Cemetery & Churchyard	£9,002.72	£9,770.53	£15,788.00	£17,288.00	
30070/1	Electricity - Cemetery	£1,082.17	£2,262.90	£4,000.00	£4,000.00	
30070/2	Maintenance - Cemetery	£1,639.79	£46.98	£4,000.00	£4,000.00	
30070/3	Maintenance - Churchyard	£216.45	£0.00	£500.00	£500.00	
30070/4	Water Rates/Bills - Cemetery	£319.81	£528.92	£500.00	£500.00	
30070/5	Business Rates - Cemetery	£2,744.50	£2,881.73	£3,288.00	£3,288.00	
30070/6	Headstone Safety	£0.00	£550.00	£1,000.00	£1,000.00	
30070/7	Grave Digging	£3,000.00	£3,500.00	£2,500.00	£4,000.00	Reflects increased number of burials.
30080	Museum & Public Toilet	£2,074.59	£3,093.63	£3,275.00	£3,275.00	
30080/1	Water Rates/Bills	£252.85	£1,784.32	£375.00	£375.00	

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30080/2	Electricity	£1,600.71	£685.59	£2,000.00	£2,000.00	
30080/3	Business Rates	£0.00	£0.00	£0.00	£0.00	
30080/4	Maintenance	£48.93	£201.72	£500.00	£500.00	
30080/6	Consumables	£172.10	£422.00	£400.00	£400.00	
30080/7	Toilet Cleaning (New - tbc)	£0.00	£0.00	£0.00	£0.00	
30090	Recreation, Play Areas & Grounds	£24,620.40	£11,074.89	£24,100.00	£24,100.00	Covers all areas (Boston Rd Rec, Woodside, George St, etc.). Renamed and combined heading for 23/24.
30090/2	Electricity - Rec.	£1,142.80	£1,022.06	£1,750.00	£1,750.00	Includes Kiosk.
30090/3	Toilet Maintenance & Cleaning - Rec	£9,730.07	£6,812.70	£10,500.00	£10,500.00	
30090/4	Water Rates/Bills - Rec	£644.98	£940.83	£750.00	£750.00	
30090/5	Grounds Maintenance (All sites) & CCTV (Rec)	£3,631.05	£1,807.30	£5,000.00	£5,000.00	
30090/6	Skate Park Maintenance	£0.00	£0.00	£1,500.00	£1,500.00	
30090/8	Play Equipment Maintenance (all sites)	£9,471.50	£492.00	£4,600.00	£4,600.00	
30100	Plants & Trees	£5,598.96	£3,506.00	£3,500.00	£6,000.00	All areas incl. Allotments, Cemetery, Play Areas, baskets and planters (not Sleaford in Bloom)
30100/1	Plants	£2,090.82	£926.00	£2,000.00	£2,000.00	
30100/2	Tree Works/New Trees	£1,495.14	£2,580.00	£1,500.00	£4,000.00	Based on higher costs in 2023-2024
30100/3	Tree Surveys	£2,013.00	£0.00	£0.00	£0.00	Due every 3 years. Next due Sept. 2025
30110	Street Cleaning, Furniture & Lighting	£12,548.45	£8,307.69	£9,600.00	£9,600.00	
30110/1	Street Lighting	£2,009.54	£3,054.95	£2,500.00	£2,500.00	Unmetered supplies.
30110/2	Street Art	£0.00	£20.00	£0.00	£0.00	
30110/3	Seats & Bus Shelters	£1,113.81	£910.00	£1,592.00	£1,592.00	
30110/4	Handley Monument (South Gate)	£5,938.00	£166.00	£500.00	£500.00	
30110/5	War Memorial (Market Place)	£0.00	£0.00	£508.00	£508.00	

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30110/7	Black Bags	£1,938.30	£4,068.24	£3,900.00	£3,900.00	
30110/8	Pest Control	£0.00	£0.00	£250.00	£250.00	
30110/9	Other/River Clean	£0.00	£0.00	£100.00	£100.00	Includes boat maintenance
30110/10	Litter & Dog Bins	£1,548.80	£88.50	£250.00	£250.00	
30120	Equipment & Vehicles	£29,981.67	£20,256.31	£30,650.00	£31,602.00	
30120/1	Vehicle Maintenance & Equipment	£1,978.37	£0.00	£1,650.00	£1,650.00	
30120/2	Handheld Grounds Maintenance Equipment	£2,122.03	£1,112.30	£1,660.00	£1,660.00	
30120/3	Stigas (x2)	£845.70	£413.27	£1,000.00	£1,000.00	
30120/3/1	Old (Pro 16)	£845.70	£0.00	£600.00	£600.00	
30120/3/2	New (Pro 900 WX)	£0.00	£413.27	£400.00	£400.00	
30120/4	Transit (YG61 MKD)	£1,551.86	£487.50	£1,040.00	£1,000.00	
30120/5	Kubota Tractor (FX12 GYH)	£1,073.21	£476.58	£750.00	£750.00	
30120/7	Green Machine & Chipper	£2,302.86	£0.00	£1,000.00	£1,000.00	
30120/8	L200 Pickups (x2)	£311.15	£1,180.60	£1,700.00	£1,700.00	
30120/9	J.D Tractor & Mower Deck	£2,877.16	£2,433.56	£2,500.00	£3,000.00	
30120/9/1	Tractor (FX56 EXF)	£2,083.51	£2,433.56	£2,000.00	£2,500.00	
30120/9/2	Mower Deck	£793.65	£0.00	£500.00	£500.00	
30120/10	Fuel (all vehicles)	£14,073.20	£10,203.74	£16,000.00	£16,000.00	
30120/12	Vehicle Insurance	£2,072.18	£1,992.59	£2,200.00	£2,092.00	All vehicles. Proposed figure includes 5% inflation.
30120/14	Transit Tipper (YF63 WBN)	£773.95	£1,956.17	£1,150.00	£1,750.00	
30130	Depot & Services Team	£15,805.98	£9,746.00	£13,800.88	£13,804.88	
30130/1	Rent - Storage Containers	£2,594.88	£1,946.16	£2,594.88	£2,594.88	
30130/2	Business Rates	£1,546.90	£1,354.25	£1,548.00	£1,548.00	
30130/3	Water Rates/Bills	£346.31	£152.66	£500.00	£500.00	
30130/4	Electricity	£6,089.27	£998.60	£1,250.00	£1,250.00	

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30130/6	Building Maintenance	£1,667.07	£1,008.60	£1,000.00	£1,000.00	
30130/7	Mobile Phones (Services Team only)	£3,561.55	£2,286.67	£2,160.00	£2,964.00	Reflects expected costs
30130/8	Clothing & PPE	£0.00	£1,451.63	£3,000.00	£2,000.00	Reflects expected costs
30130/9	Consumables (incl Cemetery)	£0.00	£547.43	£500.00	£700.00	Reflects expected costs
30130/10	Cleaning	£0.00	£0.00	£1,248.00	£1,248.00	
30140	Health, Safety & Security	£517.33	£17,557.51	£18,000.00	£21,500.00	
30140/2	Fire Extinguishers	£0.00	£201.14	£500.00	£500.00	
30140/3	PAT Testing	£402.06	£1,668.75	£0.00	£1,700.00	Reflects anticipated costse
30140/5	General & Admin	£115.27	£0.00	£250.00	£600.00	Includes Posters, H&S Advisor,
30140/6	Town Security & Patrols	£0.00	£10,507.50	£12,000.00	£13,000.00	
30140/7	CCTV - Town	£0.00	£5,000.00	£5,000.00	£5,000.00	Annual contribution to NKDC
30140/8	First Aid	£0.00	£0.00	£200.00	£200.00	Kit replenishments.
30140/9	Speed Indicator Signs	£0.00	£180.12	£50.00	£0.00	
30140/10	Community Emergency Plan	£0.00	£0.00	£0.00	£500.00	STC has agreed to produce a community emergency plan
30140/11	H&S Advice Service	£0.00	£0.00	£0.00	£0.00	
30150	Eastgate Car Park	£25,491.69	£19,259.85	£30,127.71	£428,239.52	
30150/1	Business Rates	£9,231.50	£8,077.08	£9,877.71	£10,539.52	Set and levied by NKDC. Allows for 6.7% increase.
30150/2	Management Running Costs - NKDC	£15,223.91	£11,158.89	£18,000.00	£16,700.00	Based on expected costs.
30150/3	General Maintenance	£1,036.28	£23.88	£2,250.00	£1,000.00	
30150/4	Resurfacing Project	£0.00	£0.00	£0.00	£400,000.00	
30190	Money's Yard Toilets	£6,404.77	£5,110.88	£23,401.00	£23,401.00	
30190/2	Utilities	£2,586.36	£3,185.79	£3,400.00	£3,400.00	
30190/3	Cleaning	£0.00	£0.00	£17,500.00	£17,500.00	
30190/4	Consumables	£1,632.96	£1,104.20	£1,500.00	£1,500.00	

Precept Calculator

Start of year 01/04/23

Heading	Last year's net	Actual net	Budget 2023/24	Proposed Budget		
30190/5	Maintenance	£2,185.45	£182.45	£1,000.00	£1,000.00	
30190/6	Lease	£0.00	£638.44	£1.00	£1.00	Peppercorn Licence Fee
39999	Capital Expenditure (in-year spend)	£86,783.50	£32,015.76	£91,000.00	£95,000.00	In-year Capital Expenditure on new, replacement, upgraded or improved items.
39999/18	Vehicle Upgrades	£0.00	£0.00	£0.00	£50,000.00	Replacement of all or some of current fleet. To be covered by capital reserves.
39999/19	Furniture, IT & Equipment	£0.00	£15.84	£0.00	£15,000.00	New desks, computers and phone system. To be covered by capital reserves.
39999/20	Building Improvements	£13,714.68	£31,999.92	£30,000.00	£30,000.00	Works to reception and office. To be covered by capital reserves.
39999/21	Play Equipment	£25,150.00	£0.00	£0.00	£0.00	Can be covered by capital reserves if required
39999/22	Grounds Improvements	£47,918.82	£0.00	£61,000.00	£0.00	Can be covered by capital reserves if required.
40020	Planning & Development	£7,921.00	£7,556.39	£10,000.00	£17,500.00	
40020/2	Consultancy Fees	£230.00	£0.00	£0.00	£2,500.00	Possible Market Place related work
40020/5	Neighbourhood Plan	£7,691.00	£7,556.39	£10,000.00	£10,000.00	
40020/6	Land Registry & Planning Apps	£0.00	£0.00	£0.00	£5,000.00	To cover updating of Land Registry details
40040	Accumulative Funds (top ups)	-£185.05	£0.00	£31,500.00	£13,783.24	Annual contribution to build/replenish Capital & General Reserves to fund future works.
40040/1	Capital Programme	£0.00	£0.00	£15,000.00	£0.00	
40040/2	Play Equipment & Street Furniture	£0.00	£0.00	£5,000.00	£0.00	
40040/4	Elections (Full Council)	-£185.05	£0.00	£0.00	£13,783.24	4-yearly cycle. Extra money will bring election reserve to £50k
40040/9	Vehicles & Machinery	£0.00	£0.00	£10,000.00	£0.00	
40040/10	Furniture, IT & Equipment	£0.00	£0.00	£0.00	£0.00	
40040/11	General Earmarked Reserves	£0.00	£0.00	£1,500.00	£0.00	

Precept Calculator

Start of year 01/04/23

Heading	Last year's net	Actual net	Budget 2023/24	Proposed Budget	
800001 Earmarked Reserves (in-year spend)	£0.00	£7,756.55	£20,050.00	£30,101.32	In-year expenditure of earmarked reserves in line with allocated use.
800001/1 Community Infrastructure Levy	£0.00	£0.00	£13,050.00	£30,101.32	Allocated CIL funds for in-year expenditure (football club + Post Box)
800001/2 Section 106	£0.00	£0.00	£0.00	£0.00	Allocated expenditure from S106 funds (e.g. King Edward St). Actual funds held by NKDC. Needs their approval for authorised use.
800001/3 Other Earmarked Reserves	£0.00	£7,756.55	£7,000.00	£0.00	In-year expenditure of other reserve holdings (e.g., Dickinson Legacy for Angel Monument, Pride in Sleaford, etc.)

Full Council Expenditure Total £830,678.46 £723,741.50 £1,043,244.57 £1,499,492.58

Total Expenditure £830,678.46 £1,043,244.57 £1,499,492.58

Net Expenditure -£114,245.65 £163,550.00 £534,101.32

Funding	
Reserves	£504,000.00
S106 / CIL	£30,101.32
Loans	
Proposed Precept	£758,955.17
Other Income	£183,746.03
Total Funding	£1,476,802.52
Balance	-£22,690.06

01/04/23	Tax Base	Band D	01/04/24	New Tax Base	%age increase
	6025.24	123.87		6127.00	

Current year precept £746,350.09		
extra cost per band D	New band D	New Precept
0.00	123.87	758955.1700
Current precept + New additional = Proposed precept		
£746,350.09	+ £12,605.08	= £758,955.17